**PHYSICAL / FINANCIAL TARGET AND ACHIEVEMENT SINCE INCEPTION OF REGIONAL STATIONFOR FORAGE PRODUCTION AND DEMONSTRATION, PAHADISHARIF, HYDERABAD-500 005**

**I. PHYSICAL**

|  |  |  |
| --- | --- | --- |
| Year  | Seed Production (in qtls.) |  Demonstration ( in Number ) |
|  Regular  |  Minikit ( Central ) |
| Target | Achievement | Target | Achievement | Target | Achievement  |
|  (1) |  (2) |  (3 ) |  (4) |  (5) |  (6) |  (7) |
| 1973-74 | -- |  -- | -- |  17 | -- | -- |
| 1974-75 | -- |  25 | -- | 6 | -- | -- |
| 1975-76 | -- |  31 | -- | 1 | -- | -- |
| 1976-77 | -- |  66 | -- | 8 | -- | -- |
| 1977-78 | -- |  93 | -- |  106 | -- | -- |
| 1978-79 | -- |  94 | -- | 111 | -- | -- |
| 1979-80 | -- |  62 | -- | 101 | -- | -- |
| 1980-81 |  90 | 76.64 |  25 |  25 | 339 | 325 |
| 1981-82 | 120 | 147.24 |  35 |  35 | 335 | 335 |
| 1982-83 | 190 | 104.81 | 150 | 150 | -- | -- |
| 1983-84 | 200 | 221.50 | 110 | 110 | -- | -- |
| 1984-85 | 200 | 232.20 | 100 | 100 | -- | -- |
| 1985-86 | 225 | 321.00 | 100 | 100 | 1600 | 1600 |
| 1986-87 | 340 | 638.89 | 120 | 120 | 1340 | 1340 |
| 1987-88 | 265 | 353.45 | 240 | 240 | 1290 | 1290 |
| 1988-89 | 290 | 175.69 | 150 | 150 | 1350 | 1350 |
| 1989-90 | 290 |  420.00 |  50 |  33 | -- | -- |
| 1990-91 | 290 | 401.22 |  75 |  75 | -- | -- |
| 1991-92 | 400 | 424.76 |  75 |  78 | -- | -- |

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|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| (1) | (2) | (3 ) | (4) | (5) | (6) | (7) |
| 1992-1993 | 400 |  260.00 | 75 | 86 | -- | -- |
| 1993-1994 | 350 | 275.93 | 100 | 100 | -- | -- |
| 1994-1995 | 250 | 142.99 | 175 | 175 | -- | -- |
| 1995-1996 | 300 | 302.34 | 175 | 175 | -- | -- |
| 1996-1997 | 300 | 302.34 | 175 | 175 | -- | -- |
| 1997-1998 | 300 | 147.05 | 175 | 175 | -- | -- |
| 1998-1999 | 310 | 182.80 | 225 | 225 | -- | -- |
| 1999-2000 | 310 | 102.00 | 250 | 250 | -- | -- |
| 2000-2001 | 310 |  44.58 | 225 | 250 | -- | -- |
| 2001-2002 | 325 |  71.29 | 225 | 225 | -- | -- |
| 2002-2003 | 340 |  95.20 | 250 | 250 | -- | -- |
| 2003-2004 | 330 |  26.25 | 250 | 250 | 1886 | 1886 |
| 2004-2005 | 300 |  22.99 | 400 | 602 | -- | -- |
| 2005-2006 |  33 |  25.20 | 500 | 506 | -- | -- |
| 2006-2007 |  35 |  38.11 | 550 | 659 | -- | -- |
| 2007-2008 | -- | 32.09 | -- | 927 | -- | -- |
| 2008-2009 | 35 | 41.61 | 800 | 726 | -- | -- |
| 2009-2010 | 40 | 40.49 | 800 | 1036 | 1400 | 1400 |
| 2010-2011 | 110 | 168.73 | 800 | 1297 |  300 |  300 |
| 2011-2012  |  90 | 105.63 | 900 | 1241 |  817 |  817 |
| 2012-2013 | 110 | 139.00 | 950 | 1056 |  4896 |  4896 |

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|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| (1) | (2) | (3 ) | (4) | (5) | (6) | (7) |
| 2013-2014Up to July, 2013 | 100 |  49.61 |  1000 | 687 | -- | -- |